

Annexure- II

PROCUREMENT PLAN FOR CONSULTANCY SERVICES FY 2016-17

Uttarakhand Decentralized Watershed Development Project Phase-II

World Bank Loan/ Credit No. - 5369-IN

SL No.	Package No.	Description of Services	Estimated Cost (Rs. Millions)	Methods of Selection	Prior Review/ Post Review	Advertising for Short listing (Date)	TOR/ Shortlist to be Finalised (Date)	RFP Final Draft to be forwarded to the Bank (Date)**	No Objection from Bank for TOR/ Shortlist/ Final RFP (Date)**	RFP Issued (Date)	Proposals to be Received by the Project Authorities (Date)	Evaluation to be Finalised (Technical/ #Combined/ Draft Contract/ Final Contract) (Date)	No Objection by the Bank (Technical/ #Combined/ Draft Contract/ Final Contract) (Date)**	Contract Number, Value and Currency	Name of Consultant/ Nationality & Zip Code, if USA	Services to be Completed (Date)	**WBR No.	Exp. Incurred to Date	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
PP	1	12/UDWDP-II/2015-16	Agribusiness Support Agency, Dehradun division (Vikasnagar)	15	QCBS	Post Review	15/02/2016	30/04/2016	31/05/2016	15/06/2016	30/06/2016	31/07/2016	30/09/2016	15/10/2016	NA	NGO	4 Yrs		
PP	2	13/UDWDP-II/2015-16	Agribusiness Support Agency, Tehri division (Thatyur)	15	QCBS	Post Review	15/02/2016	30/04/2016	31/05/2016	15/06/2016	30/06/2016	31/07/2016	30/09/2016	15/10/2016	NA	NGO	4 Yrs		
PP	3	14/UDWDP-II/2015-16	Agribusiness Support Agency, Pauri division	15	QCBS	Post Review	15/02/2016	30/04/2016	31/05/2016	15/06/2016	30/06/2016	31/07/2016	30/09/2016	15/10/2016	NA	NGO	4 Yrs		
PP	4	15/UDWDP-II/2015-16	Agribusiness Support Agency, Almora division	15	QCBS	Post Review	15/02/2016	30/04/2016	31/05/2016	15/06/2016	30/06/2016	31/07/2016	30/09/2016	15/10/2016	NA	NGO	4 Yrs		
PP	5	16/UDWDP-II/2015-16	Agribusiness Support Agency, Bageshwar division	15	QCBS	Post Review	15/02/2016	30/04/2016	31/05/2016	15/06/2016	30/06/2016	31/07/2016	30/09/2016	15/10/2016	NA	NGO	4 Yrs		
PP	6	17/UDWDP-II/2015-16	Agribusiness Support Agency, Pithoragarh division	15	QCBS	Post Review	15/02/2016	30/04/2016	31/05/2016	15/06/2016	30/06/2016	31/07/2016	30/09/2016	15/10/2016	NA	NGO	4 Yrs		
PP	7	18/UDWDP-II/2015-16	Hiring of Internal Auditor	1.2	QCBS	Post Review	10/03/2016	15/05/2016	01/06/2016	15/06/2016	30/06/2016	31/07/2016	30/09/2016	15/10/2016	NA	NGO	2 Yrs		
PP	8	19/UDWDP-II/2016-17	Hiring of Agribusiness Consultant	1.2	SIC ¹	Post Review	15/04/2016	15/06/2016	-	31/07/2016	-	-	-	NA	Individual	2 Yrs			
PP	9	20/UDWDP-II/2016-17	Hiring of Hydrology Consultant	1.2	SIC ¹	Post Review	15/04/2016	15/06/2016	-	31/07/2016	-	-	-	NA	Individual	2 Yrs			
PP	10	21/UDWDP-II/2016-17	Hiring of Agronomy Consultant	1.2	SIC ¹	Post Review	15/04/2016	15/06/2016	-	31/07/2016	-	-	-	NA	Individual	2 Yrs			

*PP: Target dates agreed as per Procurement Plan R: revision 1,2 etc.

SIC¹ Selection of Individual Consultant

A: actual dates

♦ RFP (Request for Proposal): Same as 'Bid Document'

Technical and Financial

** Applicable in case of 'Prior Review' by Bank

WBR No.: World Bank Reference Number

@ State whether (i) Single firm or individual; or (ii) Competitive. If Competitive, then state whether Quality and Cost Based Selection (QCBS) or Quality Based Selection (QBS)