

PROCUREMENT PLAN FOR WORKS / GOODS

Uttarakhand Decentralized Watershed Development Project Phase-II World Bank Loan/ Credit No. - P131235

SL No.	Package No.	Description of Works/ Goods	No. of contracts	Estimated cost of each contract (Rs. in Million)	Estimated Cost (Rs.in Millions)	Method of Procurement ICB/ NCB	Design/ Investigation completed (Date)	Prior Review/ Post Review	Estimate Prepared & Sanctioned (Date and Value)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bids		Contract Award decided (Date/ Value/ Currency)	Bank's No Objection to Contract Award (Date)**	Contract Signed (Date/ Value/ Currency)	Contract No.	Name of Contractor/ Nationality & ZIP Code	** WBR No.	Date of completion of Contract	Expenditure incurred to Date
												Invitation (Date)	Opened On (Date)								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
PP	1	Watershed Treatment	377	1.061	400	Community procurement (GP as PIA)	12/31/2014	Post Review	1/31/2015	NA	NA	NA	NA	2/15/2015	NA	2/15/2015	NA	Gram Panchayat / WWMC	NA	NA	
PP	2	Demonstration of Agri./ Horti. Crops	300	0.10	30	Shopping	30/06/2014	Post Review	7/15/2014	7/20/2014	NA	7/22/2014	10/6/2014	11/8/2014	NA	11/15/2014	NA	FIGs/ Private vendors- Suppliers	NA	NA	
PP	3	Poly houses/ Poly tunnel	400	0.05	20	Shopping	9/30/2014	Post Review	10/10/2014	10/25/2014	NA	11/1/2014	12/1/2014	12/10/2014	NA	12/20/2014	NA	individuals, Private vendors- Suppliers	NA	NA	
PP	4	Vermi composting	800	0.01	8	Shopping	9/30/2014	Post Review	10/15/2014	10/30/2014	NA	11/10/2014	12/10/2014	12/15/2014	NA	12/20/2014	NA	Individual beneficiary	NA	NA	
PP	5	Natural Breeding Center	32	0.16	5.12	Shopping	11/1/2014	Post Review	11/15/2014	12/1/2014	NA	12/10/2014	1/10/2015	1/15/2015	NA	1/20/2015	NA	individuals, Private vendors- Suppliers	NA	NA	
PP	6	Animal Shelter	100	0.05	5	Shopping	11/1/2014	Post Review	12/30/2014	1/15/2015	NA	1/25/2015	2/20/2015	2/25/2015	NA	2/27/2015	NA	individuals, Private vendors- Suppliers	NA	NA	
PP	7	Fodder Minikit	800	0.0005	0.04	Shopping	6/30/2014	Post Review	7/15/2014	7/20/2014	NA	7/22/2014	8/6/2014	8/8/2014	NA	8/12/2014	NA	individuals, Private vendors- Suppliers	NA	NA	
PP	8	Training/work shop at various level	200	0.06	12	Shopping	6/30/2014	Post Review	7/31/2014	8/14/2014	NA	8/20/2014	9/20/2014	9/30/2014	NA	10/5/2014	NA	NGOs	NA	NA	
PP	9	Input support to high yielding horticulture crops	500	0.044	22	Shopping	4/30/2015	Post Review	5/15/2015	5/20/2015	NA	5/25/2015	6/14/2015	6/20/2015	NA	6/25/2015	NA	individuals, Private vendors- Suppliers	NA	NA	
PP	10	Small civil Works & Goods	5	0.08	0.4	Shopping	30/06/2014	Post Review	7/15/2014	7/20/2014	NA	7/22/2014	8/22/2014	8/30/2014	NA	9/15/2014	NA	Contractors	NA	NA	
PP	11	Vulnerable group activity Goods & Works	500	0.06	30	Community procurement (GP as PIA)	2/1/2015	Post Review	3/15/2015	NA	NA	NA	NA	5/15/2015	NA	6/15/2015	NA	Gram Panchayat / WWMC	NA	NA	

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												Invitation (Date)	Opened On (Date)								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
PP	12	Transhumant activity- Goods	30	0.05	1.5	Shopping	9/30/2014	Post Review	10/15/2014	10/25/2014	NA	11/1/2014	11/20/2014	11/25/2014	NA	11/27/2014	NA	individuals, Private vendors- Suppliers / NGOs	NA	NA	
PP	13	Goods & Works under consolidation of Gramya-I activities	27	0.074	20	Shopping	9/30/2014	Post Review	10/15/2014	10/25/2014	NA	11/1/2014	11/20/2014	11/25/2014	NA	11/27/2014	NA	Private vendors- Suppliers	NA	NA	
PP	14	Different training and capacity building works	160	0.03	4.8	Shopping	6/30/2014	Post Review	7/31/2014	8/14/2014	NA	8/20/2014	9/20/2014	9/30/2014	NA	10/5/2014	NA	NGOs	NA	NA	
PP	15	Up gradation of existing WMD building (Civil Works and Goods)	1	0.75	0.75	Shopping	5/30/2015	Post Review	6/10/2015	6/20/2015	NA	6/25/2015	7/25/2015	7/31/2015	NA	8/8/2015	NA	Private Contractors	NA	NA	
PP	16	Office equipments , Furnitures and Tools	50	0.3	15	Shopping	6/30/2014	Post Review	7/31/2014	8/14/2014	NA	8/20/2014	9/20/2014	9/30/2014	NA	10/5/2014	NA	Private vendors- Suppliers	NA	NA	
PP	17	Purchase of office vehicles	12	0.8	9.6	DGS&D Rate Contract	6/30/2014	Post Review	7/31/2014	8/14/2014	NA	8/20/2014	9/20/2014	9/30/2014	NA	10/5/2014	NA	DGS&D Rate Contract	NA	NA	
PP	18	Non consulting services - Data Entry Operators	55	0.015 /month for 18 months	14.85	Shopping	1/1/2014	Post Review	1/10/2014	1/15/2014	NA	1/20/2014	NA	2/15/2014	NA	2/18/2014	NA	Private vendors- Suppliers/ Service providers	NA	NA	
PP	19	Non consulting services - Investigator/ Compiler	14	0.02 /month for 18 months	5.04	Shopping	1/1/2014	Post Review	1/10/2014	1/15/2014	NA	1/20/2014	NA	2/15/2014	NA	2/18/2014	NA	Private vendors- Suppliers/ Service providers	NA	NA	

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												Invitation (Date)	Opened On (Date)								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
PP	20	Non consulting services - Junior project associates	28	0.018 /month for 18 months	9.072	Shopping	1/1/2014	Post Review	1/10/2014	1/15/2014	NA	1/20/2014	NA	2/15/2014	NA	2/18/2014	NA	Private vendors-Suppliers/ Service providers	NA	NA	
PP	21	Non consulting services - Drivers	9	0.0125 /month for 18 months	2.025	Shopping	1/1/2014	Post Review	1/10/2014	1/15/2014	NA	1/20/2014	NA	2/15/2014	NA	2/18/2014	NA	Private vendors-Suppliers/ Service providers	NA	NA	
PP	22	Non consulting services - Security Guards	7	0.008 /month for 18 months	1.08	Shopping	1/1/2014	Post Review	1/10/2014	1/15/2014	NA	1/20/2014	NA	2/15/2014	NA	2/18/2014	NA	Private vendors-Suppliers/ Service providers	NA	NA	
PP	23	Goods for awareness campaign	500	0.02	10	Shopping	5/1/2014	Post Review	5/15/2014	5/20/2014	NA	5/25/2014	6/16/2014	6/18/2014	NA	6/20/2014	NA	Private vendors-Suppliers/ Service providers	NA	NA	

1- FY2014-15 indicates 1st April, 2014 to 31st March, 2015 & 2- FY2015-16 indicates 1st April, 2015 to 31st March, 2016 (For total 18 months within FY 2015-16)

*PP: Target dates agreed as per Procurement Plan R: revision 1,2 etc. A: actual dates WBR No.: World Bank Reference Number

** Applicable in case of 'Prior Review' by Bank. *** S. No. 15 to 22, the proposed contracts are from component 4 i.e. incremental operation cost.

Note: For Column 5, state ICB/NCB/Direct Contracting/Shopping as appropriate. For Column Nos. 6 to 19, fill the information for all the three elements i.e. PP, R and A, as applicable, against each contract.

Land acquisition completed on _____

PROCUREMENT PLAN FOR CONSULTANCY SERVICES

Uttarakhand Decentralized Watershed Development Project Phase-II
World Bank Loan/ Credit No. - P131235

SL No.	Package No.	Description of Services	Estimated Cost (Rs. Millions)	Methods of Selection @	Prior Review/ Post Review	Advertising for Short listing (Date)	TOR/ Shortlist to be Finalised (Date)	RFP Final Draft to be forwarded to the Bank (Date)**	No Objection from Bank for TOR/ Shortlist/ Final RFP (Date)**	RFP Issued (Date)	Proposals to be Received by the Project Authorities (Date)	Evaluation to be Finalised (Technical/ #Combined/ Draft Contract/ Final Contract) (Date)	No Objection by the Bank (Technical/ #Combined/ Draft Contract/ Final Contract) (Date)**	Contract Number, Value and Currency	Name of Consultant/ Nationality & Zip Code, if USA	Services to be Completed (Date)	**WBR No.	Exp. Incurred to Date	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
PP	1	07/UDWDP/2013-14	Partner NGO (Rudraprayag)	60	QCBS	Prior Review	11/10/2013	12/31/2013	1/10/2014	2/10/2014	3/10/2014	4/15/2014	6/15/2014	7/15/2014	NA	NGO	5 Yrs		
PP	2	08/UDWDP/2013-14	Partner NGO (Uttarkashi)	60	QCBS	Prior Review	11/10/2013	12/31/2013	1/10/2014	2/10/2014	3/10/2014	4/15/2014	6/15/2014	7/15/2014	NA	NGO	5 Yrs		
PP	3	05/UDWDP/2013-14	Field NGO (Garhwal)	60	QCBS	Prior Review	11/10/2013	12/31/2013	1/10/2014	2/10/2014	3/10/2014	4/15/2014	6/15/2014	7/15/2014	NA	NGO	5 Yrs		
PP	4	06/UDWDP/2013-14	Field NGO (Kumaon)	60	QCBS	Prior Review	11/10/2013	12/31/2013	1/10/2014	2/10/2014	3/10/2014	4/15/2014	6/15/2014	7/15/2014	NA	NGO	5 Yrs		
PP	5	--	External M&E Consultancy	60	QCBS	Prior Review	12/15/2013	2/5/2014	3/15/2014	4/15/2014	5/15/2014	6/20/2014	7/20/2014	8/20/2014	NA	NGO	7 Yrs		
PP	6	--	External Hydrological Consultancy	60	QCBS	Prior Review	12/15/2013	2/5/2014	3/15/2014	4/15/2014	5/15/2014	6/20/2014	7/20/2014	8/20/2014	NA	NGO	7 Yrs		
PP	7	--	Financial Review Consultant	1	QBS	Post Review	12/5/2013	1/5/2014	1/25/2014	2/15/2014	2/20/2014	3/30/2014	4/30/2014	5/20/2014	NA	Firm of CA	1 Yr		

*PP: Target dates agreed as per Procurement Plan R: revision 1,2 etc. A: actual dates ♦RFP (Request for Proposal): Same as 'Bid Document' #Technical and Financial

** Applicable in case of 'Prior Review' by Bank WBR No.: World Bank Reference Number

@ State whether (i) Single firm or individual; or (ii) Competitive. If Competitive, then state whether Quality and Cost Based Selection (QCBS) or Quality Based Selection (QBS)